

**NOTICE OF PUBLIC HEARING**  
**Proposed OGDEN School Budget Summary**  
**Fiscal Year 2023 - 2024**

Location of Public Hearing: Ogden Middle High School Library	Date of Hearing: 04/10/2023	Time of Hearing: 06:30 PM
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The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	5,159,244	4,836,345	4,490,599	% 7.2
Utility Replacement Excise Tax	2	37,988	38,965	41,669	% -4.5
Income Surtaxes	3	165,796	196,186	165,475	% 0.1
Tuition\Transportation Received	4	1,350,000	1,279,636	1,067,968	
Earnings on Investments	5	81,000	143,000	7,771	
Nutrition Program Sales	6	200,000	200,000	28,243	
Student Activities and Sales	7	152,000	142,000	163,781	
Other Revenues from Local Sources	8	172,000	269,000	805,340	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	3,653,769	3,614,606	3,623,404	
Instructional Support State Aid	11	10,871	0	0	
Other State Sources	12	779,000	771,145	777,627	
Commercial & Industrial State Replacement	13	0	0	39,764	
Title I Grants	14	65,000	71,129	52,241	
IDEA and Other Federal Sources	15	300,000	456,506	1,112,633	
<b>Total Revenues</b>	<b>16</b>	<b>12,126,668</b>	<b>12,018,518</b>	<b>12,376,515</b>	
General Long-Term Debt Proceeds	17	0	0	100,000	
Transfers In	18	559,669	554,677	673,815	
Proceeds of Fixed Asset Dispositions	19	0	79,835	59,969	
Special Items/Upward Adjustments	20	0	0	72,803	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>12,686,337</b>	<b>12,653,030</b>	<b>13,283,102</b>	
Beginning Fund Balance	22	6,880,721	7,419,211	6,718,783	
<b>Total Resources</b>	<b>23</b>	<b>19,567,058</b>	<b>20,072,241</b>	<b>20,001,885</b>	
<b>*Instruction</b>	<b>24</b>	<b>6,126,800</b>	<b>6,316,000</b>	<b>5,467,924</b>	<b>% 5.9</b>
Student Support Services	25	340,000	350,000	329,353	
Instructional Staff Support Services	26	425,000	425,000	481,230	
General Administration	27	250,000	300,000	298,912	
School Administration	28	600,000	608,000	442,129	
Business & Central Administration	29	428,000	390,000	328,861	
Plant Operation and Maintenance	30	1,610,374	1,344,010	1,128,327	
Student Transportation	31	487,744	345,000	465,142	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>4,141,118</b>	<b>3,762,010</b>	<b>3,473,954</b>	<b>% 9.2</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>472,500</b>	<b>472,500</b>	<b>415,649</b>	<b>% 6.6</b>
Facilities Acquisition and Construction	33	635,000	523,394	850,219	
Debt Service (Principal, interest, fiscal charges)	34	1,301,069	1,294,252	1,414,313	
AEA Support - Direct to AEA	35	296,345	268,688	267,844	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>2,232,414</b>	<b>2,086,334</b>	<b>2,532,376</b>	<b>% -6.1</b>
<b>Total Expenditures</b>	<b>36</b>	<b>12,972,832</b>	<b>12,636,844</b>	<b>11,889,903</b>	
Transfers Out	37	559,669	554,676	673,815	
Other Uses	38	0	0	18,956	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>13,532,501</b>	<b>13,191,520</b>	<b>12,582,674</b>	
Ending Fund Balance	40	6,034,557	6,880,721	7,419,211	
<b>Total Requirements</b>	<b>41</b>	<b>19,567,058</b>	<b>20,072,241</b>	<b>20,001,885</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>13.80714</b>			

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

OGDEN School District  
Fiscal Year July 1, 2022 - June 30, 2023

The OGDEN School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 4/10/2023 06:30 PM

**Contact:** Melissa Atwell

**Phone:** (515) 275-4034

**Meeting Location:** Ogden Middle High School Library

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	6,015,000	301,000	6,316,000	Salaries & Benefits
Total Support Services	3,732,010	30,000	3,762,010	Bus Motor
Noninstructional Programs	380,000	92,500	472,500	Salaries & Benefits
Total Other Expenditures	2,209,118	0	2,209,118	
<b>Total</b>	<b>12,336,128</b>	<b>423,500</b>	<b>12,759,628</b>	