

**NOTICE OF PUBLIC HEARING
Proposed OGDEN School Budget Summary
Fiscal Year 2026 - 2027**

Location of Public Hearing: Middle/High School Library 732 W. Division St Ogden, IA 50212	Date of Hearing: 04/13/2026	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	5,799,940	5,392,663	5,441,861	% 3.2
Utility Replacement Excise Tax	2	32,626	33,536	34,446	% -2.7
Income Surtaxes	3	199,348	171,566	163,716	% 10.3
Tuition\Transportation Received	4	1,700,000	1,476,475	1,669,788	
Earnings on Investments	5	161,000	214,000	365,017	
Nutrition Program Sales	6	240,000	225,000	237,920	
Student Activities and Sales	7	202,000	202,000	173,013	
Other Revenues from Local Sources	8	205,000	201,676	268,039	
Revenue from Intermediary Sources	9	2,500	0	0	
State Foundation Aid	10	3,454,705	3,465,796	3,576,460	
Instructional Support State Aid	11	8,930	0	0	
Other State Sources	12	770,000	769,831	822,147	
Two Tier Assessment Limitation Replacement	13	47,365	47,365	48,875	
Title I Grants	14	65,000	62,000	57,394	
IDEA and Other Federal Sources	15	315,000	305,018	348,587	
Total Revenues	16	13,203,414	12,566,926	13,207,263	
General Long-Term Debt Proceeds	17	0	5,445,423	121,547	
Transfers In	18	1,039,509	5,000	624,186	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	28,385	
Total Revenues & Other Sources	21	14,242,923	18,017,349	13,981,381	
Beginning Fund Balance	22	8,766,766	8,175,397	8,544,336	
Total Resources	23	23,009,689	26,192,746	22,525,717	
*Instruction	24	6,836,500	6,875,000	6,214,760	% 4.9
Student Support Services	25	350,000	350,000	328,256	
Instructional Staff Support Services	26	490,000	480,000	448,826	
General Administration	27	400,000	375,000	299,491	
School Administration	28	650,000	625,000	614,328	
Business & Central Administration	29	517,000	520,000	519,736	
Plant Operation and Maintenance	30	1,362,402	1,420,039	1,264,492	
Student Transportation	31	490,000	565,000	388,674	
*Total Support Services (lines 25-31)	31A	4,259,402	4,335,039	3,863,803	% 5.0
*Noninstructional Programs	32	560,000	610,000	529,245	% 2.9
Facilities Acquisition and Construction	33	2,811,123	3,250,000	662,212	
Debt Service (Principal, interest, fiscal charges)	34	2,216,588	1,637,613	1,724,561	
AEA Support - Direct to AEA	35	202,966	179,028	223,860	
*Total Other Expenditures (lines 33-35)	35A	5,230,677	5,066,641	2,610,633	% 41.5
Total Expenditures	36	16,886,579	16,886,680	13,218,441	
Transfers Out	37	1,039,509	539,300	624,187	
Other Uses	38	0	0	507,692	
Total Expenditures, Transfers Out & Other Uses	39	17,926,088	17,425,980	14,350,320	
Ending Fund Balance	40	5,083,601	8,766,766	8,175,397	
Total Requirements	41	23,009,689	26,192,746	22,525,717	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		13.40508			

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

OGDEN School District
Fiscal Year July 1, 2025 - June 30, 2026

The OGDEN School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/13/2026 06:00 PM

Contact: Melissa Atwell

Phone: (515) 275-2894

Meeting Location: Middle/High School Library
732 W. Division St
Ogden, IA 50212

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	6,875,000	0	6,875,000	
Total Support Services	4,335,039	0	4,335,039	
Noninstructional Programs	610,000	0	610,000	
Total Other Expenditures	2,695,415	2,371,226	5,066,641	New Construction
Total	14,515,454	2,371,226	16,886,680	